

Financial summary of recommendations 2008/09 (£)								Annex 3
Organisation	Grants			2008/09 Rates liability	DRR		Totals	
	Funding awarded 2007/08	Requested 2008/9	Recommended 2008/9		Basic Award (Grant/DRR at 12%)	Cost to Council	Total Award (Grant/DRR adjusted to 20%)	Total costs to Council
CAB	126,618	3 yr SLA	126,618	8,778	127,671	127,408	127,671	127,232
CVS	33,321	3 yr SLA	33,321	66,990	41,360	39,350	41,360	38,010
WBU	24,125	3 yr SLA	24,125		24,125	24,125	24,125	24,125
YREN	29,626	3 yr SLA	29,626	582	29,696	29,678	29,696	29,667
CRUSE	450	500	450		450	450	450	450
C.S.Families	9,000	10,000	9,000	2,633	9,316	9,237	9,316	9,184
OCAY	DRR	10,000	DRR	889	107	80	107	80
YOPA	0	10,000	0		0	0	0	0
Relate	9,000	12,000	9,000	5,313	9,638	9,478	9,638	9,372
Travellers Trust	13,000	20,000	13,000	1,294	13,155	13,116	13,155	13,091
YWCS	400	1,200	400		400	400	400	400
YFMS	250	250	250	4,620	804	666	804	573
Credit Union	0	25,000	0		0	0	0	0
YUMI	0	1,000	0		0	0	0	0
York Childcare	DRR	DRR	DRR	22,407	2,689	2,017	2,689	2,017
Muslim Assn	DRR	DRR	DRR	2,911	349	262	349	262
Samaritans	DRR	DRR	DRR	3,326	399	299	399	299
YRCC	DRR	DRR	DRR	10,164	1,220	915	1,220	915
YSCCS	0	DRR	DRR	3,650	438	329	438	329
Total					261,817	257,810	261,817	256,006